

Little Guy Productions, Inc.
Small Potatoes

Director: TBD
 Film Finish
 Location: Baltimore, MD & Los Angeles
 Written By:
 By: MotionPictureBudgets.com

Producer: Your Name Here
 20 Days Baltimore, MD 6 Days LA
 10 Weeks Post Production
 Start: Soon Finish: Later
 US\$

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
11-00	STORY, RIGHTS, CONTINUITY							
11-01	WRITERS							
	Your Writer	1	Fee		75,000	75,000	\$75,000	
11-02	RESEARCH							
	Marshall Plumb Research		Allow		2,500	2,500	\$2,500	
11-06	XEROX & MIMEO (SCRIPT)		Allow		1,500	1,500	\$1,500	
Total For 11-00							\$79,000	
12-00	PRODUCERS UNIT							
12-01	EXECUTIVE PRODUCER							
	TBD		Allow		50,000	50,000	\$50,000	
12-02	PRODUCER							
	Your Line Producer		Allow		36,772	36,772	\$36,772	
	Also See Acct #20-00							
12-08	LEGAL EXPENSE							
	Legal Fees		Allow		30,000	30,000	\$30,000	
12-10	INDEPENDENT PROD OVERHEAD							
	Development Expenses		Allow		10,000	10,000	\$10,000	
12-85	OTHER COSTS							
	Producer's Entertainment		Allow		1,500	1,500	\$1,500	
Total For 12-00							\$128,272	
13-00	DIRECTION							
13-01	DIRECTOR							
	TBD	1	Fee		125,300	125,300	\$125,300	
Total For 13-00							\$125,300	
14-00	CAST							
14-01	STARS & LEADS							
	Star #1		Allow		100,000	100,000	\$300,000	
	Star #2		Allow		200,000	200,000		
14-02	SUPPORTING CAST							
	Star #3	1	Fee		50,000	50,000		
	Star #4	1	Day		1,000	1,000		
	Star #5	1	Week		75,000	75,000		
	Star #6	1	Week		5,000	5,000		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
14-00	CAST (CONT'D)						
14-02	SUPPORTING CAST (CONT'D)						
	Star #7	1	Week		3,500	3,500	
	Star #8	3	Weeks		3,500	10,500	
	Star #9	1	Week		50,000	50,000	\$195,000
14-03	DAY PLAYERS						
	All Local Except where indicated						
	Character #10	2	Days		800	1,600	
	Character #11	3	Days		10,000	30,000	
	Character #12	3	Days		5,000	15,000	
	Character #13	3	Days		10,000	30,000	
	Character #14	3	Days		5,000	15,000	
	Character #15	1	Day		1,000	1,000	
	Character #16	1	Day		800	800	
	Character #17	1	Day		800	800	
	Character #18	1	Day		800	800	
	Character #19	1	Day		800	800	
	Character #20	2	Days		1,000	2,000	
	Character #21	1	Day		800	800	
	Character #22	1	Day		1,000	1,000	
	Character #23	1	Day		800	800	
	Character #23	1	Day		800	800	\$101,200
14-04	STUNT MEN						
	Utility Stunt Driver	1	Day		800	800	\$800
14-05	STUNT ADJUSTMENTS						
			Allow		200	200	\$200
14-06	LOOPING						
			Allow		7,500	7,500	\$7,500
14-07	SAG OVERTIME						
			Allow		20,000	20,000	\$20,000
14-85	OTHER COSTS						
	Loop Group		Allow		7,500	7,500	\$7,500
14-90	CASTING DIRECTORS & SEC.						
	Casting Director		Allow		40,000	40,000	
	Casting Assistant	10	Weeks		600	6,000	
	Casting Expenses		Allow		5,000	5,000	
	MD Casting		Allow		10,000	10,000	\$61,000
Total For 14-00							\$693,200
15-00	ATL TRAVEL & LIVING						
15-01	TRAVEL & LIVING COSTS						
	Director T&L						
	MD						
	Air	2	Flts		1,800	3,600	
	Hotel	56	Days		80	4,480	
	Per Diem	56	Days		75	4,200	
	Los Angeles						
	Hotel	10	Days		150	1,500	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
15-00	ATL TRAVEL & LIVING (CONT'D)						
15-01	TRAVEL & LIVING COSTS (CONT'D)						
	Per Diem	10	Days		75	750	
	Co-Producer						
	MD						
	Air	2	Flts		1,800	3,600	
	Hotel	56	Days		80	4,480	
	Per Diem	56	Days		50	2,800	
	Los Angeles						
	Hotel	10	Days		150	1,500	
	Per Diem	10	Days		75	750	
	Cast						
	Airfares						
	1. Star #1	2	Flts		3,650	7,300	
	2. Star #2	2	Flts		3,650	7,300	
	3. Star #3	2	Flts		3,650	7,300	
	5. Star #4	1	Flt		3,650	3,650	
	9. Character #9	1	Flt		3,650	3,650	
	11. Character #11	1	Flt		3,650	3,650	
	13. Character #13	1	Flt		3,650	3,650	
	Hotel						
	1. Star #1	30	Days		150	4,500	
	2. Star #2	10	Days		150	1,500	
	3. Star #3	3	Days		250	750	
	5. Star #4	7	Days		150	1,050	
	9. Character #9	6	Days		150	900	
	11. Character #11	3	Days		150	450	
	13. Character #12	3	Days		150	450	
	Per Diem						
	1. Star #1	30	Days		100	3,000	
	2. Star #2	10	Days		100	1,000	
	3. Star #3	3	Days		250	750	
	5. Star #4	7	Days		150	1,050	
	9. Character #9	6	Days		75	450	
	11. Character #11	3	Days		75	225	
	13. Character #12	3	Days		75	225	
	Ground Transport	10	RTT		120	1,200	\$81,660
						Total For 15-00	\$81,660
16-99	Total Fringes						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
16-99	Total Fringes (CONT'D)						
	SAG PH&W	13.3%			532,000		\$70,756
	DGA ATL	12.5%			125,300		\$15,663
	WGA	12.5%			75,000		\$9,375
	FICA	6.2%			163,000		\$10,106
	FUI & SUI	6.2%			81,900		\$5,078
	MED	1.45%			161,400		\$2,340
	WC Average	2.5%			6,800		\$170
	WC DGA&SAG	2.863%			28,575		\$818
	Payroll Service	0.35%			800,072		\$2,800
	CA FUI/SUI	6.2%			1,600		\$99
Total For 16-99							\$117,205
ABOVE THE LINE TOTAL							\$1,224,637
20-00	PRODUCTION STAFF						
20-01	UNIT PRODUCTION MANAGER						
	TBD (Corp)						
	Travel/Prep	5	Weeks		5,010	25,050	
	Shoot Loc	3.34	Weeks		5,010	16,733	
	Prod Fee	3.34	Weeks		924	3,086	
	Shoot LA	1.3	Weeks		3,578	4,651	
	Prod Fee	1.3	Weeks		774	1,006	
	Travel Day & Prep Day LA	0.34	Weeks		3,578	1,217	
	Wrap	2	Weeks		3,578	7,156	
	COA	1	Week		4,254	4,254	\$63,153
20-02	FIRST ASSISTANT DIRECTOR						
	LA Hire (Corp)						
	Travel/Prep	5	Weeks		4,756	23,780	
	Shoot Loc	3.34	Weeks		4,756	15,885	
	Prod Fee	8.34	Weeks		774	6,455	
	Shoot LA	1.3	Weeks		3,400	4,420	
	Prod Fee	1.3	Weeks		629	818	
	Travel Day & Prep Day LA	0.34	Weeks		3,400	1,156	
	COA	1	Week		4,157	4,157	\$56,671
20-03	SECOND ASSISTANT DIRECTOR						
	LA Hire						
	Travel/Prep	3	Weeks		3,185	9,555	
	Shoot Loc	3.34	Weeks		3,185	10,638	
	Prod Fee	8.34	Weeks		629	5,246	
	Shoot LA	1.3	Weeks		2,279	2,963	
	Prod Fee	1.3	Weeks		481	625	
	Travel Day & Prep Day LA	0.34	Weeks		2,279	775	
	COA	1	Week		2,841	2,841	
	2nd 2nd AD						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
20-00	PRODUCTION STAFF (CONT'D)						
20-03	SECOND ASSISTANT DIRECTOR (CONT'D)						
	MD Hire						
	Shoot Loc	3.4	Weeks		2,151	7,313	
	6th Day Worked	3	Days		645.30	1,936	
	COA	1	Week		3,185	3,185	
	LA Hire						
	Shoot	1	Day		538	538	\$45,615
20-04	SCRIPT SUPERVISOR						
	LA Hire (Sch B)						
	Prep	54	p.hrs		26.27	1,419	
	Shoot Location	292	p.hrs		26.27	7,671	
	Travel Day	8	p.hrs		26.27	210	
	Prep Day LA	9	p.hrs		26.27	236	
	Shoot LA	88	p.hrs		26.27	2,312	
	Wrap LA	27	p.hrs		26.27	709	\$12,557
20-05	AUDITING STAFF						
	LA Hires						
	Auditor						
	Prep	6	Weeks		2,400	14,400	
	Shoot	4.64	Weeks		2,400	11,136	
	Travel Days	0.34	Weeks		2,400	816	
	Wrap	4	Weeks		2,400	9,600	
	Asst Auditor						
	Prep	4	Weeks		1,600	6,400	
	Shoot	4.64	Weeks		1,600	7,424	
	Travel Days	0.34	Weeks		1,600	544	
	Wrap	2	Weeks		1,600	3,200	
	Payroll Clerk (Local Hire)						
	Prep	2	Weeks		950	1,900	
	Shoot	3.34	Weeks		950	3,173	
	Wrap	1	Week		950	950	
	Payroll Clerk (LA Hire)						
	Prep	4	Weeks		1,100	4,400	
	Shoot	1.3	Weeks		1,100	1,430	
	Wrap	1	Week		1,100	1,100	\$66,473
20-06	POC						
	LA Hire (Six Day Weeks)						
	Prep	7	Weeks		1,800	12,600	
	Shoot	4.64	Weeks		1,800	8,352	
	Travel Days	0.34	Weeks		1,800	612	
	Wrap	2	Weeks		1,800	3,600	\$25,164

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
20-00	PRODUCTION STAFF (CONT'D)						
20-07	PRODUCTION OFFICE STAFF						
	Asst POC (Local Hire)						
	Prep	5	Weeks		850	4,250	
	Shoot	3.34	Weeks		850	2,839	
	Wrap	1	Week		850	850	
	APOC (LA Hire)						
	Prep	4	Weeks		950	3,800	
	Shoot	1.3	Weeks		950	1,235	
	Wrap	1	Week		950	950	
	Office PA (Location Hire)						
	Prep	4	Weeks		600	2,400	
	Shoot	3.34	Weeks		600	2,004	
	Wrap	1	Week		600	600	
	Office PA (LA Hire)						
	Prep	3	Weeks		600	1,800	
	Shoot	1.3	Weeks		600	780	
	Wrap	1	Week		600	600	
							\$22,108
20-08	PRODUCTION ASSISTANTS						
	Set PA #1 (Local)						
	Prep	2	Weeks		700	1,400	
	Shoot	3.34	Weeks		700	2,338	
	Set PA #2						
	Prep	1	Week		600	600	
	Shoot	3.34	Weeks		600	2,004	
	Set PA #1 (LA)						
	Prep	0.4	Weeks		700	280	
	Shoot	1.3	Weeks		700	910	
	Wrap	0.2	Weeks		700	140	
	Set PA #2 (LA)						
	Shoot	1.3	Weeks		600	780	
							\$8,452
20-09	ASSISTANT UPM						
	LA Hire						
	Location Only						
	Prep	3	Weeks		3,185	9,555	
	Shoot	3.34	Weeks		3,185	10,638	
	Prod Fee	3.34	Weeks		629	2,101	
	Wrap	1	Week		3,185	3,185	
							\$25,479
20-85	BUDGET PREPARATION						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
20-00	PRODUCTION STAFF (CONT'D)						
20-85	BUDGET PREPARATION (CONT'D)						
	MotionPictureBudgets.com	1	Fee		3,000	3,000	\$3,000
Total For 20-00							\$328,672
21-00	EXTRA TALENT						
21-01	EXTRAS & STANDINS						
	Standins (Location Non-Union)						
	3 per day (12 Hr days \$56/8)	20	Days	3	98	5,880	
	Standins (LA SAG)						
	2 per day (12 Hr Days @ \$125/8)	6	Days	2	234.38	2,813	
	Extras (Non-Union)						
	12 Hour Days (\$41.20/8)						
	Day One	24	m/d		72.10	1,730	
	Day Two	24	m/d		72.10	1,730	
	Day Three	24	m/d		72.10	1,730	
	Day Four	49	m/d		72.10	3,533	
	Day Five	60	m/d		72.10	4,326	
	Day Six	8	m/d		72.10	577	
	Day Seven	50	m/d		72.10	3,605	
	Day Eight	52	m/d		72.10	3,749	
	Day Nine	52	m/d		72.10	3,749	
	Day Ten	50	m/d		72.10	3,605	
		1	m/d		150	150	
	Day Eleven	9	m/d		72.10	649	
	Day Twelve	39	m/d		72.10	2,812	
	Day Thirteen	6	m/d		72.10	433	
		1	m/d		150	150	
	Day Fourteen	40	m/d		72.10	2,884	
		1	m/d		150	150	
	Day Fifteen	7	m/d		72.10	505	
	Day Sixteen						
	Day Seventeen	74	m/d		72.10	5,335	
	Day Eighteen						
	Day Nineteen						
	Day Twenty	12	m/d		72.10	865	
	Extras (LA First 42 BG must be ...)						
	Day Twenty-One	42	m/d		206.25	8,663	
		33	m/d		72.10	2,379	
	Day Twenty-Two						
	Day Twenty-Three						
	Day Twenty-Four						
	Day Twenty-Five						
	Total Man Days Extras	606	m/d		0	0	\$62,002

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
21-00	EXTRA TALENT (CONT'D)							
21-15	INTERVIEWS		Allow		500	500	\$500	
21-80	ADJUSTMENTS							
	For Vehicles, Props, Animals, etc.		Allow		2,500	2,500	\$2,500	
21-85	EXTRAS CASTING							
	Extras Casting Director (Local Hir...							
	Prep	2	Weeks		1,600	3,200		
	Shoot	3.34	Weeks		1,600	5,344		
	Assistant	5.34	Weeks		600	3,204		
	Expenses		Allow		1,000	1,000		
	Extras Casting LA (Included in Fri...						\$12,748	
Total For 21-00							\$77,750	
22-00	SET DESIGN							
22-01	PROD DESIGNER							
	LA Hire (5 or 6 Days)							
	Prep	8	Weeks		3,500	28,000		
	Shoot	4.64	Weeks		3,500	16,240		
	Travel & LA Prep Days	0.34	Weeks		3,500	1,190		
	Art Director							
	LA Hire							
	Prep	5	Weeks		2,577.60	12,888		
	Shoot LA	1.3	Weeks		2,577.60	3,351		
	Wrap	0.34	Weeks		2,577.60	876	\$62,545	
22-02	DRAFTSMEN							
	Set Designer	4	Weeks		1,500	6,000	\$6,000	
22-16	PURCHASES							
	Art Department Supplies		Allow		500	500		
	Research		Allow		1,000	1,000		
	Photography		Allow		1,000	1,000	\$2,500	
Total For 22-00							\$71,045	
23-00	SET CONSTRUCTION							
23-01	CONSTRUCTION LABOR							
	For Construction Labor		Allow		60,000	60,000	\$60,000	
23-02	CONSTRUCTION COORDINATOR							
	Prep	4	Weeks		2,000	8,000		
	Shoot	1.3	Weeks		2,000	2,600		
	Wrap	1	Week		2,000	2,000	\$12,600	
23-16	PURCHASES							
	For Construction Material		Allow		30,000	30,000	\$30,000	
23-17	OUTSIDE RENTALS							
	Coord Box Rental	6.3	Weeks		800	5,040		
	Painter Box Rental	4.3	Weeks		350	1,505		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
23-00	SET CONSTRUCTION (CONT'D)							
23-17	OUTSIDE RENTALS (CONT'D)							
	Other equipment		Allow		4,000	4,000	\$10,545	
Total For 23-00							\$113,145	
24-00	SET STRIKING							
24-01	STRIKING - LABOR		Allow		5,000	5,000	\$5,000	
Total For 24-00							\$5,000	
25-00	SET OPERATIONS							
25-01	FIRST COMPANY GRIP							
	LA Hire							
	Travel/Prep Location	88	p.hrs		31.78	2,797		
	Shoot Location	332	p.hrs		31.78	10,551		
	Layover Days	16	p.hrs		31.78	508		
	Travel Day	8	p.hrs		31.78	254		
	Prep Day LA	14	p.hrs		31.78	445		
	Shoot LA	88	p.hrs		31.78	2,797		
	Wrap LA	22	p.hrs		31.78	699	\$18,051	
25-02	BEST BOY GRIP							
	MD Hire							
	Prep	88	p.hrs		24.21	2,130		
	Shoot	292	p.hrs		24.21	7,069		
	Wrap	33	p.hrs		24.21	799		
	LA Hire							
	Prep	70	p.hrs		29.13	2,039		
	Shoot LA	88	p.hrs		29.13	2,563		
	Wrap	33	p.hrs		29.13	961	\$15,561	
25-03	OTHER COMPANY GRIPS							
	Grip #1 & Grip #2							
	MD Hire							
	Prep	28	p.hrs	2	24.21	1,356		
	Shoot	292	p.hrs	2	24.21	14,139		
	Wrap	22	p.hrs	2	24.21	1,065		
	LA Hire							
	Prep	28	p.hrs	2	29.13	1,631		
	Shoot LA	88	p.hrs	2	29.13	5,127		
	Wrap	22	p.hrs	2	29.13	1,282	\$24,600	
25-04	DOLLY GRIP							
	MD Hire							
	Prep	28	p.hrs		26.78	750		
	Shoot	292	p.hrs		26.78	7,820		
	Wrap	22	p.hrs		26.78	589		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
25-00	SET OPERATIONS (CONT'D)						
25-04	DOLLY GRIP (CONT'D)						
	LA Hire						
	Prep	28	p.hrs		30.18	845	
	Shoot LA	88	p.hrs		30.18	2,656	
	Wrap	22	p.hrs		30.18	664	\$13,324
25-05	AIR CONDITIONING		Allow		5,000	5,000	\$5,000
25-08	CRAFT SEVICE MAN						
	MD Hire						
	Prep	14	p.hrs		24.21	339	
	Shoot	292	p.hrs		24.21	7,069	
	Wrap	8	p.hrs		24.21	194	
	LA Hire						
	Prep	14	p.hrs		29.13	408	
	Shoot LA	88	p.hrs		29.13	2,563	
	Wrap	8	p.hrs		29.13	233	\$10,806
25-09	MISCELLANEOUS LABOR						
	Rigging Labor Location	630	p.hrs		24.21	15,252	
	Rigging Labor LA	350	p.hrs		29.13	10,196	
	Craft Service Labor Addtl	180	p.hrs		29.13	5,243	\$30,691
25-16	PURCHASES						
	Expendables						
	Lumber		Allow		2,000	2,000	
	Gels, etc.		Allow		5,000	5,000	
	Craft Service Supplies	26	Days		750	19,500	\$26,500
25-17	OUTSIDE RENTALS						
	Key Grip Box	26	Days		50	1,300	
	Craft Service Box	26	Days		75	1,950	
	Grip Package	5	Weeks		1,500	7,500	
	Bus Mounts		Allow		1,500	1,500	
	Condors, Scissors		Allow		4,500	4,500	
	Dollies	5	Weeks		1,500	7,500	
	Crane	3	Days		2,000	6,000	
	Other Miscellaneous		Allow		2,500	2,500	
	First Aid Box Rental	26	Days		20	520	\$33,270
25-85	OTHER COSTS						
	Loss & Damage		Allow		1,500	1,500	\$1,500
25-86	FIRST AID - LABOR						
	MD Hire						
	Prep	8	p.hrs		24.21	194	
	Shoot	292	p.hrs		24.21	7,069	
	LA Hire						
	Prep	8	p.hrs		29.13	233	
	Shoot LA	88	p.hrs		29.13	2,563	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
25-00	SET OPERATIONS (CONT'D)						
25-86	FIRST AID - LABOR (CONT'D)						
	Construction LA						
	Prep	220	p.hrs		24.93	5,485	\$15,544
Total For 25-00							\$194,847
26-00	SPECIAL EFFECTS						
26-01	FOREMEN & OPERATING LABOR						
	MD Hire (Corp)						
	Rain FX						
	Shoot	5	Days		2,000	10,000	\$10,000
Total For 26-00							\$10,000
27-00	SET DRESSING						
27-01	SET DECORATOR						
	MD Hire						
	Prep	4	Weeks		2,100	8,400	
	Shoot	3.34	Weeks		2,100	7,014	
	Wrap	1	Week		2,100	2,100	
	LA Hire						
	Prep	3	Weeks		2,400	7,200	
	Shoot	1.3	Weeks		2,400	3,120	
	Wrap	0.6	Weeks		2,400	1,440	\$29,274
27-02	LEADPERSON						
	MD Hire						
	Prep	210	p.hrs		26.78	5,624	
	Shoot	292	p.hrs		26.78	7,820	
	Wrap	55	p.hrs		26.78	1,473	
	LA Hire						
	Prep	165	p.hrs		27.83	4,592	
	Shoot	88	p.hrs		27.83	2,449	
	Wrap	55	p.hrs		27.83	1,531	\$23,489
27-03	SWING CREW						
	Swing #1&2						
	MD Hire						
	Prep	210	p.hrs	2	24.21	10,168	
	Shoot	292	p.hrs	2	24.21	14,139	
	Wrap	55	p.hrs	2	24.21	2,663	
	LA Hire						
	Prep	165	p.hrs	2	26.57	8,768	
	Wrap	55	p.hrs	2	26.57	2,923	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
27-00	SET DRESSING (CONT'D)							
27-03	SWING CREW (CONT'D)							
	Swing #3&4							
	MD Hire							
	Prep	105	p.hrs	2	26.78	5,624		
	Shoot	292	p.hrs	2	26.78	15,640		
	Wrap	33	p.hrs	2	26.78	1,767		
	LA Hire							
	Prep	105	p.hrs	2	27.83	5,844		
	Wrap	33	p.hrs	2	27.83	1,837	\$69,373	
27-04	ON SET DRESSER							
	On Set Dresser							
	MD Hire							
	Prep	14	p.hrs		24.21	339		
	Shoot	292	p.hrs		24.21	7,069		
	Wrap	8	p.hrs		24.21	194		
	LA Hire							
	Prep	8	p.hrs		27.83	223		
	Shoot	88	p.hrs		27.83	2,449		
	Wrap	8	p.hrs		27.83	223	\$10,497	
27-16	PURCHASES							
	For All Set Dressing		Allow		15,000	15,000		
	Expendables		Allow		2,500	2,500		
	Photography		Allow		1,500	1,500	\$19,000	
27-17	OUTSIDE RENTALS							
	For All Rentals		Allow		15,000	15,000	\$15,000	
27-48	LOSS AND DAMAGES							
			Allow		1,500	1,500	\$1,500	
27-85	OTHER COSTS							
	Leadperson Box Rental	7.64	Weeks		150	1,146	\$1,146	
Total For 27-00							\$169,279	
28-00	PROPERTY							
28-01	PROPERTY MASTER							
	LA Hire							
	Prep Location	220	p.hrs		32.21	7,086		
	Shoot Location	292	p.hrs		32.21	9,405		
	Layover	16	p.hrs		32.21	515		
	Travel & Prep LA	22	p.hrs		32.21	709		
	Shoot LA	88	p.hrs		32.21	2,834		
	Wrap	55	p.hrs		32.21	1,772	\$22,321	
28-02	ASSISTANT PROPSMASTER							
	MD Hire							
	Prep	210	p.hrs		24.21	5,084		
	Shoot	292	p.hrs		24.21	7,069		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
28-00	PROPERTY (CONT'D)							
28-02	ASSISTANT PROPSMASTER (CONT'D)							
	Wrap	22	p.hrs		24.21	533		
	LA Hire							
	Prep	55	p.hrs		28.44	1,564		
	Shoot	88	p.hrs		28.44	2,503		
	Wrap	33	p.hrs		28.44	939	\$17,692	
28-04	ANIMAL HANDLERS/WRANGLERS							
	LA Hires							
	Cat Handler (Also handles other s...							
	Prep	4	Weeks		2,200	8,800		
	Shoot	3.34	Weeks		2,200	7,348		
	Travel/Prep LA	0.34	Weeks		2,200	748		
	Shoot LA	1.3	Weeks		2,200	2,860		
	Wrap	0.17	Weeks		2,200	374		
	Assistant Handler							
	Prep	4	Weeks		1,600	6,400		
	Shoot Location	3.34	Weeks		1,600	5,344		
	Travel/Prep LA	0.34	Weeks		1,600	544		
	Shoot LA	1.3	Weeks		1,600	2,080	\$34,498	
28-05	ANIMAL RENTALS							
	Cat (6 Matching)		Allow		5,000	5,000		
	Dogs		Allow		1,000	1,000		
	Other Cat		Allow		500	500		
	Another Dog		Allow		500	500	\$7,000	
28-16	PURCHASES							
	All Prop Purchases		Allow		10,000	10,000		
	Expendables		Allow		1,500	1,500	\$11,500	
28-17	OUTSIDE RENTALS							
	All Prop Rentals		Allow		15,000	15,000		
	Propmaster Box Rental	9	Weeks		500	4,500	\$19,500	
28-41	PICTURE VEHICLES							
	City Bus	5	Days		750	3,750		
	Debbie's Limo	1	Day		750	750		
	Franco's Cadillac	1	Day		500	500		
	Taxicab	1	Day		350	350		
	Sign Erecting Truck	1	Day		1,000	1,000		
	N/D Cars (See Extras Account)						\$6,350	
28-48	LOSS & DAMAGES		Allow		1,500	1,500	\$1,500	
Total For 28-00							\$120,361	
29-00	WARDROBE							
29-01	COSTUME DESIGNER							
	LA Hire							

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
29-00	WARDROBE (CONT'D)							
29-01	COSTUME DESIGNER (CONT'D)							
	Prep Only	3	Weeks		3,500	10,500	\$10,500	
29-02	COSTUME SUPERVISOR							
	LA Hire							
	Prep LA & Location	280	p.hrs		29.71	8,319		
	Shoot Location	292	p.hrs		29.71	8,675		
	Layover	16	p.hrs		29.71	475		
	Travel & Prep LA	22	p.hrs		29.71	654		
	Shoot LA	88	p.hrs		29.71	2,614		
	Wrap	55	p.hrs		29.71	1,634	\$22,371	
29-03	SET COSTUMERS							
	Set Costumer #1							
	Local Hire							
	Prep	165	p.hrs		24.21	3,995		
	Shoot	292	p.hrs		24.21	7,069		
	Wrap	28	p.hrs		24.21	678		
	Set Costumer #2							
	Local Hire							
	Prep	55	p.hrs		22.66	1,246		
	Shoot	292	p.hrs		22.66	6,617		
	Wrap	22	p.hrs		22.66	499		
	Set Costumer #1							
	LA Hire							
	Prep	55	p.hrs		28.94	1,592		
	Shoot	88	p.hrs		28.94	2,547		
	Wrap	55	p.hrs		28.94	1,592		
	Set Costumer #2							
	LA Hire							
	Prep	55	p.hrs		25.84	1,421		
	Shoot	88	p.hrs		25.84	2,274		
	Wrap	33	p.hrs		25.84	853	\$30,383	
29-16	PURCHASES							
			Allow		20,000	20,000		
	Expendables		Allow		1,500	1,500	\$21,500	
29-17	OUTSIDE RENTALS							
			Allow		10,000	10,000	\$10,000	
29-21	ALTERATIONS & REPAIRS							
			Allow		5,000	5,000	\$5,000	
29-34	OTHER DEPT CHARGES							
	Space Rental LA	4	Weeks		200	800	\$800	
29-46	CLEANING & DYEING							
			Allow		4,000	4,000	\$4,000	
29-48	LOSS & DAMAGES							
			Allow		500	500	\$500	
29-85	OTHER COSTS							
	Costumer Box Rental	12	Weeks		150	1,800	\$1,800	
Total For 29-00							\$106,854	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
31-00	MAKEUP & HAIRDRESSING							
31-01	MAKE-UP ARTIST							
	LA Hire							
	Prep/Travel	42	p.hrs		38.62	1,622		
	Shoot Location	292	p.hrs		38.62	11,277		
	Travel/Prep LA	16	p.hrs		38.62	618		
	Layover	16	p.hrs		38.62	618		
	Shoot LA	88	p.hrs		38.62	3,399		
	Wrap	8	Hours		38.62	309		
	Assistant M/U (MD Hire)							
	Shoot	292	p.hrs		38.62	11,277		
	Assistant MU (LA Hire)							
	Shoot	88	p.hrs		38.62	3,399		
	Additional Assistants	140	p.hrs		38.62	5,407	\$37,926	
31-02	HAIR STYLISTS							
	LA Hire							
	Prep/Travel	42	p.hrs		38.62	1,622		
	Shoot Location	292	p.hrs		38.62	11,277		
	Travel/Prep LA	16	p.hrs		38.62	618		
	Layover	16	p.hrs		38.62	618		
	Shoot LA	88	p.hrs		38.62	3,399		
	Wrap	8	Hours		38.62	309		
	Assistant Hair (MD Hire)							
	Shoot	292	p.hrs		38.62	11,277		
	Assistant Hair (LA Hire)							
	Shoot	88	p.hrs		38.62	3,399		
	Additional Assts	140	p.hrs		38.62	5,407	\$37,926	
31-16	PURCHASES							
	Expendables		Allow		1,500	1,500	\$1,500	
31-17	OUTSIDE RENTALS							
	Hairgoods		Allow		500	500		
	Key Makeup Box Rental	26	Days		35	910		
	Key Hair Box Rental	26	Days		35	910		
	Assistant M/U Box Rental	26	Days		35	910		
	Assistant Hair Box Rental	26	Days		35	910		
	Extra Assistant Box Rental	20	M/D		35	700	\$4,840	
Total For 31-00							\$82,192	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
32-00	LIGHTING							
32-01	RIGGING & STRIKING							
	Pre-Rigging, Night Work	20	M/D	14	24.21	6,779	\$6,779	
32-03	GAFFER							
	LA Hire							
	Travel/Prep Location	88	p.hrs		32.21	2,834		
	Shoot Location	332	p.hrs		32.21	10,694		
	Layover Days	16	p.hrs		32.21	515		
	Travel Day	8	p.hrs		32.21	258		
	Prep Day LA	14	p.hrs		32.21	451		
	Shoot LA	88	p.hrs		32.21	2,834		
	Wrap LA	22	p.hrs		32.21	709	\$18,295	
32-04	BEST BOY							
	MD Hire							
	Prep	88	p.hrs		24.21	2,130		
	Shoot	292	p.hrs		24.21	7,069		
	Wrap	33	p.hrs		24.21	799		
	LA Hire							
	Prep	70	p.hrs		29.13	2,039		
	Shoot LA	88	p.hrs		29.13	2,563		
	Wrap	33	p.hrs		29.13	961	\$15,561	
32-05	OPERATING LABOR							
	LT#1, #2, #3							
	MD Hire							
	Prep	28	p.hrs	3	24.21	2,034		
	Shoot	292	p.hrs	3	24.21	21,208		
	Wrap	22	p.hrs	3	24.21	1,598		
	LA Hire							
	Prep	28	p.hrs	3	29.13	2,447		
	Shoot LA	88	p.hrs	3	29.13	7,690		
	Wrap	22	p.hrs	3	29.13	1,923	\$36,900	
32-09	BURNOUTS/CARBONS/GELS							
	Expendables		Allow		7,500	7,500	\$7,500	
32-16	PURCHASES							
	Expendables		Allow		1,000	1,000	\$1,000	
32-17	OUTSIDE EQUIP RENT							
	Electric Package	5	Weeks		10,000	50,000		
	Additional Equipment		Allow		5,000	5,000		
	Gaffer Box Rental	26	Days		50	1,300	\$56,300	
32-85	LOSS & DAMAGE		Allow		1,500	1,500	\$1,500	
Total For 32-00							\$143,835	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
33-00	CAMERA						
33-01	FIRST CAMERAMAN						
	LA Hire (Corp)						
	Prep	12	Days		1,250	15,000	
	Shoot	26	Days		1,250	32,500	
	Travel/Prep LA	2	Days		625	1,250	\$48,750
33-02	OPERATORS						
	LA Hire						
	Prep/Travel	8	p.hrs		42.49	340	
	Shoot Location	292	p.hrs		42.49	12,407	
	Travel/Prep LA	16	p.hrs		42.49	680	
	Layover	16	p.hrs		42.49	680	
	Shoot LA	88	p.hrs		42.49	3,739	
	Stedicam Operator						
	Shoot	3	Days		1,500	4,500	\$22,346
33-03	ASSISTANTS						
	LA Hire						
	Prep	70	p.hrs		32.38	2,267	
	Shoot Location	292	p.hrs		32.38	9,455	
	Travel/Prep LA	16	p.hrs		32.38	518	
	Layover	16	p.hrs		32.38	518	
	Shoot LA	88	p.hrs		32.38	2,849	
	Wrap	22	p.hrs		32.38	712	
	2nd AC (MD Hire)						
	Prep	14	p.hrs		29.85	418	
	Shoot Location	292	p.hrs		29.85	8,716	
	Wrap	14	p.hrs		29.85	418	
	2nd AC (LA Hire)						
	Prep	14	p.hrs		29.85	418	
	Shoot	88	p.hrs		29.85	2,627	
	Wrap	14	p.hrs		29.85	418	\$29,334
33-05	STILLMAN						
	Special Photographer						
	Travel	1	Day		200	200	
	Shoot Loc	20	Days		200	4,000	
	Travel/Prep LA	2	Days		200	400	
	Shoot LA	6	Days		200	1,200	\$5,800
33-16	PURCHASES						
	Expendables		Allow		1,500	1,500	\$1,500
33-17	OUTSIDE EQUIP RENTALS						
	Panavision Package	5	Weeks		12,000	60,000	
	Additional Equipment		Allow		5,000	5,000	
	Stedicam	3	Days		800	2,400	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
33-00	CAMERA (CONT'D)						
33-17	OUTSIDE EQUIP RENTALS (CONT'D)						
	1st AC Kit Rental	26	Days		35	910	\$68,310
33-85	LOSS & DAMAGE		Allow		500	500	\$500
Total For 33-00							\$176,540
34-00	PRODUCTION SOUND						
34-01	RECORDING CREW						
	LA Hire						
	Sound Mixer						
	Prep/Travel	16	p.hrs		43.78	700	
	Shoot Location	292	p.hrs		43.78	12,784	
	Layover Days	16	p.hrs		43.78	700	
	Travel/Prep LA	16	p.hrs		43.78	700	
	Shoot LA	88	p.hrs		43.78	3,853	
	Wrap LA	9.5	p.hrs		43.78	416	
	Boomperson (LA Hire)						
	Prep/Travel	8	p.hrs		34.98	280	
	Shoot Location	292	p.hrs		34.98	10,214	
	Layover Days	16	p.hrs		34.98	560	
	Travel/Prep LA	16	p.hrs		34.98	560	
	Shoot LA	88	p.hrs		34.98	3,078	
	Utility/2nd Boom (MD Hire)						
	Shoot Location	292	p.hrs		22.66	6,617	
	Utility/2nd Boom						
	Shoot LA	88	p.hrs		31.24	2,749	\$43,211
34-16	PURCHASES						
	Bateries, Expendables	5	Weeks		150	750	
	Tape	120	rls		12	1,440	\$2,190
34-17	OUTSIDE EQUIPMENT RENTALS						
	Sound Package	5	Weeks		1,650	8,250	
	Walkie Talkies	5	Weeks		500	2,500	\$10,750
34-85	VIDEO PLAYBACK						
	Video Playback Operator						
	MD Hire						
	Shoot	4	Days		500	2,000	
	LA Hire						
	Shoot	3	Days		500	1,500	
	Transfers		Allow		1,500	1,500	
	Equipment Rental	7	Days		350	2,450	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
34-00	PRODUCTION SOUND (CONT'D)						
34-85	VIDEO PLAYBACK (CONT'D)						
	Monitors	7	Days		50	350	\$7,800
Total For 34-00							\$63,951
35-00	TRANSPORTATION						
35-01	TRASPORATION COORDINATOR						
	MD Hire						
	Prep	4	Weeks		2,200	8,800	
	Shoot	3.34	Weeks		2,200	7,348	
	Wrap	0.6	Weeks		2,200	1,320	
	LA Hire						
	Prep	1.6	Weeks		2,400	3,840	
	Shoot	1.3	Weeks		2,400	3,120	
	Wrap	0.6	Weeks		2,400	1,440	\$25,868
35-02	LOCAL HIRE DRIVERS						
	MD Hires						
	Production Van						
	Prep	3	DYS	14	30.99	1,302	
	Shoot Loc	17	DYS	20.5	30.99	10,800	
	Shoot Loc 6th Day	3	DYS	22.5	30.99	2,092	
	Wrap Loc	2	DYS	14	30.99	868	
	Grip Truck						
	Prep	3	DYS	14	26.32	1,105	
	Shoot Loc	17	DYS	20.5	26.32	9,173	
	Shoot Loc 6th Day	3	DYS	22.5	26.32	1,777	
	Wrap	2	DYS	14	26.32	737	
	Prop Truck						
	Prep	3	DYS	14	26.32	1,105	
	Shoot Loc	17	DYS	20.5	26.32	9,173	
	Shoot Loc 6th Day	3	DYS	22.5	26.32	1,777	
	Wrap	2	DYS	14	26.32	737	
	Camera Sound Truck						
	Prep	3	DYS	14	24.37	1,024	
	Shoot Loc	17	DYS	20.5	24.37	8,493	
	Shoot Loc 6th Day	3	DYS	22.5	24.37	1,645	
	Wrap	2	DYS	14	24.37	682	
	Set Dressing Truck #1						
	Prep	15	DYS	14	24.37	5,118	
	Shoot Loc	17	DYS	20.5	24.37	8,493	
	Shoot Loc 6th Day	3	DYS	22.5	24.37	1,645	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
35-00	TRANSPORTATION (CONT'D)						
35-02	LOCAL HIRE DRIVERS (CONT'D)						
	Wrap	2	DYS	14	24.37	682	
	Set Dressing Truck #2						
	Prep	10	DYS	14	24.37	3,412	
	Shoot Loc	17	DYS	20.5	24.37	8,493	
	Shoot Loc 6th Day	3	DYS	22.5	24.37	1,645	
	Wrap	2	DYS	14	24.37	682	
	Special FX 10 Ton						
	Prep	3	DYS	14	24.37	1,024	
	Shoot Loc	17	DYS	20.5	24.37	8,493	
	Shoot Loc 6th Day	3	DYS	22.5	24.37	1,645	
	Wrap	2	DYS	14	24.37	682	
	Wardrobe Truck & Trailer						
	Prep	5	DYS	14	26.32	1,842	
	Shoot Loc	17	DYS	20.5	26.32	9,173	
	Shoot Loc 6th Day	3	DYS	22.5	26.32	1,777	
	Wrap	5	DYS	14	26.32	1,842	
	Stake Bed #1 (Tows M/U Trailer)						
	Prep	3	DYS	14	26.32	1,105	
	Shoot Loc	17	DYS	20.5	26.32	9,173	
	Shoot Loc 6th Day	3	DYS	22.5	26.32	1,777	
	Wrap	2	DYS	14	26.32	737	
	Stake Bed #2 (Tows 3 Banger)						
	Prep	3	DYS	14	26.32	1,105	
	Shoot Loc	17	DYS	20.5	26.32	9,173	
	Shoot Loc 6th Day	3	DYS	22.5	26.32	1,777	
	Wrap	2	DYS	14	26.32	737	
	Stake Bed #3 (tows 2-Banger)						
	Prep	3	DYS	14	26.32	1,105	
	Shoot Loc	17	DYS	20.5	26.32	9,173	
	Shoot Loc 6th Day	3	DYS	22.5	26.32	1,777	
	Wrap	2	DYS	14	26.32	737	
	Fuel Truck (Tows Starwagon)						
	Prep	3	DYS	14	26.32	1,105	
	Shoot Loc	17	DYS	20.5	26.32	9,173	
	Shoot Loc 6th Day	3	DYS	22.5	26.32	1,777	
	Wrap	2	DYS	14	26.32	737	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
35-00	TRANSPORTATION (CONT'D)						
35-02	LOCAL HIRE DRIVERS (CONT'D)						
	Insert Car						
	Shoot Loc	5	DYS	20.5	30.35	3,111	
	Cast Car #1 (PA Driver)						
	Prep	5	DYS	14	10	700	
	Shoot Loc	17	DYS	20.5	10	3,485	
	Shoot Loc 6th Day	3	DYS	22.5	10	675	
	Cast Car #2						
	Prep	5	DYS	14	10	700	
	Shoot Loc	17	DYS	20.5	10	3,485	
	Shoot Loc 6th Day	3	DYS	22.5	10	675	
	Caterer (Local Hire)						
	Prep	3	DYS	14	26.32	1,105	
	Shoot Loc	17	DYS	20.5	26.32	9,173	
	Shoot Loc 6th Day	3	DYS	22.5	26.32	1,777	
	Wrap	1	DYS	14	26.32	368	
	Asst Caterer (Non Union) (Local H...						
	Prep	3	DYS	14	15	630	
	Shoot Loc	17	DYS	20.5	15	5,228	
	Shoot Loc 6th Day	3	DYS	22.5	15	1,013	
	Wrap	1	DYS	14	15	210	
	Asst Caterer #2 (Local Hire)						
	Prep	3	DYS	14	15	630	
	Shoot Loc	17	DYS	20.5	15	5,228	
	Shoot Loc 6th Day	3	DYS	22.5	15	1,013	
	Wrap	2	DYS	14	15	420	
	Miscellaneous Trucks	30	DYS	20.5	26.32	16,187	
	LA Hires						
	Production Van						
	Prep	1	DYS	14	30.99	434	
	Shoot LA	1	DYS	20.5	30.99	635	
	Wrap Loc	1	DYS	14	30.99	434	
	Grip Truck						
	Prep	1	DYS	14	26.32	368	
	Shoot LA	1	Day	20.5	26.32	540	
	Wrap	1	DYS	14	26.32	368	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
35-00	TRANSPORTATION (CONT'D)						
35-02	LOCAL HIRE DRIVERS (CONT'D)						
	Prop Truck						
	Prep	3	DYS	14	26.32	1,105	
	Shoot LA	6	Days	20.5	26.32	3,237	
	Wrap	2	DYS	14	26.32	737	
	Camera Sound Truck						
	Prep	3	DYS	14	24.37	1,024	
	Shoot LA	6	Days	20.5	24.37	2,998	
	Wrap	2	DYS	14	24.37	682	
	Set Dressing Truck #1						
	Prep	15	DYS	14	24.37	5,118	
	Wrap	2	DYS	14	24.37	682	
	Set Dressing Truck #2						
	Prep	10	DYS	14	24.37	3,412	
	Wrap	2	DYS	14	24.37	682	
	Stake Bed #1 (Tows M/U Trailer)						
	Prep	1	DY	14	26.32	368	
	Shoot LA	6	DYS	20.5	26.32	3,237	
	Wrap	1	DY	14	26.32	368	
	Stake Bed #2 (Tows 3 Banger)						
	Prep	1	DY	14	26.32	368	
	Shoot LA	6	DYS	20.5	26.32	3,237	
	Wrap	1	DY	14	26.32	368	
	Stake Bed #3 (Tows 2-Banger)						
	Prep	1	DY	14	26.32	368	
	Shoot LA	6	DYS	20.5	26.32	3,237	
	Wrap	1	DY	14	26.32	368	
	Fuel Truck (Tows Starwagon)						
	Prep	1	DY	14	26.32	368	
	Shoot LA	6	DYS	20.5	26.32	3,237	
	Wrap	1	DY	14	26.32	368	
	Honeywagon #1						
	Prep	1	DY	14	26.32	368	
	Shoot LA	6	DYS	20.5	26.32	3,237	
	Wrap	1	DY	14	26.32	368	
	Construction Crew Cab						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
35-00	TRANSPORTATION (CONT'D)						
35-02	LOCAL HIRE DRIVERS (CONT'D)						
	Prep	20	DYS	14	22.30	6,244	
	Shoot LA	6	DYS	14	22.30	1,873	
	Wrap	5	DYS	14	22.30	1,561	
	Maxi Van #1						
	Prep	3	DYS	14	22.30	937	
	Shoot LA	6	Days	20.5	22.30	2,743	
	Wrap	2	DYS	14	22.30	624	
	Maxi Van #2						
	Prep	2	DYS	14	22.30	624	
	Shoot LA	1	Day	20.5	22.30	457	
	Wrap	1	DY	14	22.30	312	
	Maxi Van #3						
	Prep	2	DYS	14	22.30	624	
	Shoot LA	1	DYS	20.5	22.30	457	
	Wrap	1	DY	14	22.30	312	
	Cast Car #1 (PA Driver)						
	Prep	2	DYS	14	10	280	
	Shoot LA	6	DYS	20.5	10	1,230	
	Cast Car #2 (PA Driver)						
	Prep	2	DYS	14	10	280	
	Shoot LA	6	DYS	20.5	10	1,230	
	Caterer (LA Hire)						
	Prep	1	DYS	14	26.32	368	
	Shoot LA	6	DYS	18	26.32	2,843	
	Wrap	1	DY	14	26.32	368	
	Asst Caterer (Non Union) (LA Hire)						
	Prep	3	DYS	14	15	630	
	Shoot LA	6	DYS	20.5	15	1,845	
	Wrap	1	DY	14	15	210	
	Asst Caterer #2 (LA Hire)						
	Prep	3	DYS	14	13	546	
	Shoot LA	6	DYS	20.5	13	1,599	
	Wrap	1	DY	14	13	182	
	Miscellaneous Trucks LA	5	DYS	20.5	26.32	2,698	\$385,063
35-42	EQUIPMENT RENTALS						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
35-00	TRANSPORTATION (CONT'D)						
35-42	EQUIPMENT RENTALS (CONT'D)						
	Production Van	5	Weeks		1,500	7,500	
	Grip Truck	5	Weeks		650	3,250	
	Honeywagon #1	5	Weeks		1,300	6,500	
	Camera Truck	5	Weeks		450	2,250	
	Prop Truck	5	Weeks		450	2,250	
	Set Dressing Truck #1	5	Weeks		450	2,250	
	Set Dressing Truck #2	5	Weeks		300	1,500	
	Stake Bed #1 w/MU Trailer	5	Weeks		600	3,000	
	Stake Bed #2 w/WARD Trailer	5	Weeks		600	3,000	
	Stake Bed #3 w/3-Banger	5	Weeks		1,200	6,000	
	Crew Cab w/Star Trailer	5	Weeks		700	3,500	
	15 Passenger Maxi #1	5	Weeks		300	1,500	
	15 Passenger Maxi #2	5	Weeks		300	1,500	
	15 Passenger Maxi #3	5	Weeks		300	1,500	
	Insert Car	5	Days		350	1,750	
	Miscellaneous Trucks		Allow		1,500	1,500	
	Self Drive Cars (Location & LA)						
	Director	7	Weeks		200	1,400	
	UPM/Line Producer	13	Weeks		200	2,600	
	Production Designer	13	Weeks		200	2,600	
	Art Director (LA)	6	Weeks		150	900	
	Costume Designer	3	Weeks		150	450	
	Set Decorator	9	Weeks		200	1,800	
	Costume Supervisor	8	Weeks		200	1,600	
	Location Manager	9	Weeks		200	1,800	
	Assistant Location Manage	9	Weeks		200	1,800	
	Transpo Coord Car	9	Weeks		200	1,800	
	DP Car	7	Weeks		150	1,050	
	Accountant's Car	15	Weeks		150	2,250	
	AD Car (Location Only)	8	Weeks		150	1,200	
	Propmaster Car	9	Weeks		200	1,800	
	Miscellaneous	15	Weeks		150	2,250	\$74,050
35-43	GAS & OIL						
	Gas & Oil		Allow		25,000	25,000	
	Trailer Supplies		Allow		1,000	1,000	
	Honeywagon Pumping	5	Weeks		300	1,500	\$27,500
35-44	MAINTENANCE						
			Allow		2,500	2,500	\$2,500
35-45	REPAIRS & EQUIPMENT						
			Allow		1,500	1,500	\$1,500
35-46	MILEAGE ALLOWANCES						
			Allow		2,000	2,000	\$2,000
35-47	AIRPORT TAXIS						
	Crew	62	Rides		35	2,170	\$2,170
35-95	PERMITS & FEES						
			Allow		1,000	1,000	\$1,000
Total For 35-00							\$521,651

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
36-00	LOCATION						
36-01	AIRFARES BTL						
	(LA-BWI-LA) (Southwest Airlines ...						
	Line Producer/UPM	2	Flt		1,800	3,600	
	Prod Supervisor	1	Flt		1,800	1,800	
	1st AD	1	Flt		1,800	1,800	
	2nd AD	1	Flt		1,800	1,800	
	Production Designer	1	Flt		1,800	1,800	
	Asst Art Director	1	Flt		1,800	1,800	
	DP	1	Flt		1,800	1,800	
	Operator	1	Flt		1,800	1,800	
	1st AC	1	Flt		1,800	1,800	
	Stedicam Operator	1	Flt		1,800	1,800	
	Costume Supervisor	1	Flt		1,800	1,800	
	Propmaster	1	Flt		1,800	1,800	
	Gaffer	1	Flt		1,800	1,800	
	Best Boy Electric	1	Flt		1,800	1,800	
	Key Grip	1	Flt		1,800	1,800	
	Dolly Grip	1	Flt		1,800	1,800	
	Best Boy Grip	1	Flt		1,800	1,800	
	Auditor	1	Flt		1,800	1,800	
	Asst Auditor	1	Flt		1,800	1,800	
	Sound Mixer	1	Flt		1,800	1,800	
	Boom Person	1	Flt		1,800	1,800	
	MU Artist	1	Flt		1,800	1,800	
	Hair Stylist	1	Flt		1,800	1,800	\$43,200
36-02	SITE RENTALS/FEES/PERMITS						
	MD Locations (Per Kathi Ash)	20	Days		3,000	60,000	
	LAX	1	Day		15,000	15,000	
	Site Personnel		Allow		2,500	2,500	
	Parking		Allow		1,000	1,000	
	Catering Space & Tents	21	Days		500	10,500	
	Airconditioning	21	Days		500	10,500	\$99,500
36-03	HOTEL BTL						
	Line Producer/UPM	84	Days		80	6,720	
	A/UPM	84	Days		80	6,720	
	1st AD	56	Days		80	4,480	
	2nd AD	49	Days		80	3,920	
	Production Designer	84	Days		80	6,720	
	DP	42	Days		80	3,360	
	Operator	28	Days		80	2,240	
	1st AC	28	Days		80	2,240	
	Stedicam Operator	4	Days		80	320	
	Stills Person	28	Days		80	2,240	
	Costume Supervisor	35	Days		80	2,800	
	Propmaster	42	Days		80	3,360	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
36-00	LOCATION (CONT'D)						
36-03	HOTEL BTL (CONT'D)						
	Gaffer	35	Days		80	2,800	
	Best Boy Electric	35	Days		80	2,800	
	Key Grip	35	Days		80	2,800	
	Dolly Grip	35	Days		80	2,800	
	Best Boy Grip	28	Days		80	2,240	
	Auditor	84	Days		80	6,720	
	Asst Auditor	84	Days		80	6,720	
	Sound Mixer	28	Days		80	2,240	
	Boom Person	28	Days		80	2,240	
	MU Artist	35	Days		80	2,800	
	Hair Stylist	35	Days		80	2,800	
	Animal Trainer #1	28	Days		80	2,240	
	Animal Trainer #2	28	Days		80	2,240	
	Miscellaneous	28	Days	2	80	4,480	\$91,040
36-04	PER DIEM						
	Line Producer/UPM	84	Days		75	6,300	
	A/UPM	84	Days		40	3,360	
	1st AD	56	Days		75	4,200	
	2nd AD	49	Days		75	3,675	
	Production Designer	84	Days		75	6,300	
	DP	42	Days		75	3,150	
	Operator	28	Days		40	1,120	
	1st AC	28	Days		40	1,120	
	Stedicam Operator	4	Days		40	160	
	Stills Person	28	Days		40	1,120	
	Costume Supervisor	35	Days		40	1,400	
	Propmaster	42	Days		40	1,680	
	Gaffer	35	Days		40	1,400	
	Best Boy Electric	35	Days		40	1,400	
	Key Grip	35	Days		40	1,400	
	Dolly Grip	35	Days		40	1,400	
	Best Boy Grip	28	Days		40	1,120	
	Auditor	84	Days		40	3,360	
	Asst Auditor	84	Days		40	3,360	
	Sound Mixer	28	Days		40	1,120	
	Boom Person	28	Days		40	1,120	
	MU Artist	35	Days		40	1,400	
	Hair Stylist	35	Days		40	1,400	
	Animal Trainer #1	28	Days		40	1,120	
	Animal Trainer #2	28	Days		40	1,120	
	Miscellaneous	28	Days	2	40	2,240	\$56,545
36-05	SURVEY COSTS						
	Photography, Scouting		Allow		5,000	5,000	\$5,000
36-06	SHIPPING						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
36-00	LOCATION (CONT'D)						
36-06	SHIPPING (CONT'D)						
	Fed-X, Equipment Shipping		Allow		10,000	10,000	\$10,000
36-08	OFFICE-EQUIP RENT/SUPPLY						
	Office Space (Location)	3	Mo.s		3,000	9,000	
	Office Supplies	3	Mo.s		1,000	3,000	
	Xerox	3	Mo.s		1,200	3,600	
	Fax Machine	3	Mo.s		175	525	
	Craft Service	3	Mo.s		600	1,800	
	Computers & Printers	3	Mo.s		800	2,400	
	Other Miscellaneous		Allow		1,500	1,500	\$21,825
36-09	TELEPHONE & TELEGRAPH						
	Installation		Allow		3,000	3,000	
	System Rental	3	Mo.s		1,250	3,750	
	Service	3	Mo.s		2,500	7,500	
	Cellular Service		Allow		5,000	5,000	\$19,250
36-10	COURTESY PAYMENTS		Allow		500	500	\$500
36-11	CATERING						
	Main Unit	26	Days	95	14	34,580	
	Extras	606	M/D		14	8,484	
	2nd Meals	26	Days		450	11,700	
	Off Set Meals		Allow		2,400	2,400	
	Office Craft Service	15	Weeks		100	1,500	\$58,664
36-12	STAGE RENTAL						
	LA Stage & Office Rental & Relat...		Allow		40,000	40,000	\$40,000
36-34	LOCATION MANAGER & ASST						
	MD Hire (6 Day Week)						
	Prep	8	Weeks		2,200	17,600	
	Shoot Loc	3.34	Weeks		2,200	7,348	
	Wrap	1	Week		2,200	2,200	
	Assistant Loc Manager (Local Hire)						
	Prep	4	Weeks		700	2,800	
	Shoot	3.34	Weeks		700	2,338	
	Wrap	0.4	Week		700	280	
	Sat Work	3	Days		210	630	
	Location PA (Local Hire)						
	Prep	2	Days		100	200	
	Shoot	20	Days		100	2,000	
	Wrap	2	Days		100	200	
	LA Hire						
	Prep	1	Week		2,200	2,200	
	Shoot	0.2	Weeks		2,200	440	
	Wrap	0.2	Weeks		2,200	440	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
36-00	LOCATION (CONT'D)						
36-34	LOCATION MANAGER & ASST (CONT'D)						
	Asst Loc Manager LA						
	Shoot	1	Day		230	230	\$38,906
36-35	RESTORATION						
	Repairs, Etc.		Allow		5,000	5,000	\$5,000
36-85	SECURITY						
	Trucks and Locations	42	Days	2	180	15,120	\$15,120
Total For 36-00							\$504,550
37-00	PRODUCTION FILM & LAB						
37-02	NEGATIVE FILM						
	Eastman Kodak						
	(6000 Ft per Day)	26	Days	5000	0.55	71,500	\$71,500
37-04	NEGATIVE DEVELOP						
	90% Develop	117,000	Feet		0.126	14,742	\$14,742
37-05	TELECINE						
	65% Print (Telecine)	84,500	ft		0.28	23,660	\$23,660
37-29	STILLS - LAB PROCESSING						
			Allow		3,500	3,500	\$3,500
Total For 37-00							\$113,402
43-99	Total Fringes						
	SAG PH&W	13.3%				11,042	\$1,469
	DGA BTL	20.719%				190,918	\$39,556
	IATSE MD	14%				283,717	\$39,720
	IATSE LA	16%				612,375	\$97,980
	IBT MD	13%				364,729	\$47,415
	IBT LA	9%				80,096	\$7,209
	FICA	6.2%				1,522,085	\$94,369
	FUI & SUI	6.2%				502,341	\$31,145
	MED	1.45%				1,489,442	\$21,597
	EXTRAS	18%				50,960	\$9,173
	WC Average	2.5%				1,140,784	\$28,520
	WC DGA&SAG	2.863%				5,875	\$168
	Payroll Service	0.35%				1,600,496	\$5,602
	WC CA Crew	2.29%				377,146	\$8,637
	CA FUI/SUI	6.2%				362,816	\$22,495
Total For 43-99							\$455,054
PRODUCTION PERIOD TOTAL							\$3,258,128
45-00	FILM EDITING						
45-01	FILM EDITORS						
	LA Hire						
	Prep	0.2	Weeks		3,000	600	

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total	
45-00	FILM EDITING (CONT'D)							
45-01	FILM EDITORS (CONT'D)							
	Shoot	4.64	Weeks		3,000	13,920		
	6th Day Worked	3	Days		900	2,700		
	Travel/Prep LA	2	Days		600	1,200		
	Post Production	10	Weeks		3,000	30,000	\$48,420	
45-02	ASST. FILM EDITORS							
	LA Hire							
	Prep	0.2	Weeks		1,500	300		
	Shoot	4.64	Weeks		1,500	6,960		
	Travel/Prep LA	2	Days		300	600		
	Post Production	10	Weeks		1,500	15,000		
	6th Day Worked	3	Days		450	1,350		
	Apprentice Editor							
	Prep	1	Week		750	750		
	Post Production	10	Weeks		750	7,500	\$32,460	
45-03	MUSIC EDITOR							
	Prep	6	Weeks		1,600	9,600		
	Temp Dub	2	Weeks		1,600	3,200		
	Assistant Music Editor	6	Weeks		800	4,800	\$17,600	
45-04	POST PRODUCTION SUPER							
	Prep	2	Weeks		1,850	3,700		
	Post Production	10	Weeks		1,850	18,500	\$22,200	
45-06	DIALOGUE TRANSCRIPTION							
	Combined Continuity		Allow		3,500	3,500	\$3,500	
45-11	SOUND PACKAGE							
	Sound Effects Editing							
	Package		Allow		75,000	75,000	\$75,000	
45-15	OUTSIDE EQUIP RENTALS							
	Editing Room LA	4	Mo.s		3,200	12,800		
	Miscellaneous Equipment	6	Mo.s		1,000	6,000	\$18,800	
45-16	FILM SHIPPING & MESSENGER		Allow		2,500	2,500	\$2,500	
Total For 45-00							\$220,480	
46-00	MUSIC							
46-01	MUSICIANS							
	Allow for all Music Score		Allow		100,000	100,000		
	Allow for Music Clearances		Allow		60,000	60,000	\$160,000	
Total For 46-00							\$160,000	
47-00	POST PRODUCTION SOUND							
47-03	TRANSFER COSTS		Allow		15,000	15,000	\$15,000	
47-04	DUBBING CREW							
	Pre Dub	4	Days	9	600	21,600		
	Final Dub	7	Days	9	600	37,800		

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
47-00	POST PRODUCTION SOUND (CONT'D)						
47-04	DUBBING CREW (CONT'D)						
	Print Master	1	Day	9	600	5,400	\$70,200
	Foreign/TV Dub	1	Day	9	600	5,400	
47-06	ADR & FOLEY						
	ADR Stage	4	Days	9	350	12,600	\$41,850
	1/4" Tape Stock	2	Rolls		75	150	
	24 Track Stock	5	Rolls		220	1,100	
	Foley Stage	8	Days	9	300	21,600	
	Foley Walkers	8	Days	2	400	6,400	
47-07	MAGNETIC STOCK-REPRINTS						
			Allow		10,000	10,000	\$10,000
47-08	MAGNETIC STOCK-LOOPS/NAR						
			Allow		1,500	1,500	\$1,500
47-85	OTHER COSTS						
	Dolby License		Allow		9,000	9,000	\$9,000
Total For 47-00							\$147,550
48-00	POST PROD. FILM & LAB						
48-10	STOCK FOOTAGE						
	Source Material Clearances		Allow		25,000	25,000	\$25,000
48-14	REVERSAL PRINTS - B&W	12,000	Feet	3	0.17	6,120	\$6,120
48-15	SHIPPING CHARGES						
			Allow		1,000	1,000	\$1,000
48-19	EDITORIAL REPRINTS						
			Allow		5,000	5,000	\$5,000
48-24	LEADER & MISC.						
			Allow		5,000	5,000	\$5,000
48-25	CGI ALLOWANCE						
	CGI Allowance		Allow		25,000	25,000	\$25,000
48-26	PROTECTIVE MASTERS						
	Interpositive	12,000	ft		1	12,000	\$44,476
	Internegative	12,000	ft		0.9763	11,716	
	Answer Print	12,000	ft		0.9	10,800	
	2nd Trial	12,000	ft		0.3	3,600	
	Check Print	12,000	ft		0.23	2,760	
	Final Print	12,000	ft		0.3	3,600	
48-27	OPTICAL MANUFACTURE						
	Fades, Dissolves, Etc		Allow		15,000	15,000	\$15,000
48-28	MISC. LABORATORY COSTS						
	Lab Splicing		Allow		2,000	2,000	\$5,500
	TV Version Elements		Allow		3,500	3,500	
48-30	NEGATIVE CUTTING						
		12	reels		800	9,600	\$11,600
	Recut Allowance		Allow		2,000	2,000	
Total For 48-00							\$143,696
49-00	MAIN & END TITLES						
49-01	MAIN & END TITLES						

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
49-00	MAIN & END TITLES (CONT'D)						
49-01	MAIN & END TITLES (CONT'D)						
	Titling		Allow		6,500	6,500	\$6,500
Total For 49-00							\$6,500
51-99	Total Fringes						
	IATSE MD	14%			17,600		\$2,464
	IATSE LA	16%			80,880		\$12,941
	FICA	6.2%			120,680		\$7,482
	FUI & SUI	6.2%			7,000		\$434
	MED	1.45%			120,680		\$1,750
	WC Average	2.5%			17,600		\$440
	Payroll Service	0.35%			120,680		\$422
	WC CA Crew	2.29%			103,080		\$2,361
	CA FUI/SUI	6.2%			21,000		\$1,302
Total For 51-99							\$29,596
TOTAL POST PRODUCTION							\$707,822
65-00	PUBLICITY						
65-01	PUBLICITY PAYROLL						
	Unit Publicist						
	Shoot	5	Weeks		2,000	10,000	
	Post	4	Weeks		1,500	6,000	\$16,000
65-15	NEGATIVES/PRINTS/SUPPLIES		Allow		2,500	2,500	\$2,500
Total For 65-00							\$18,500
67-00	INSURANCE						
67-01	MOTION PICTURE PACKAGE						
	Albert G. Ruben Quote		Allow		75,000	75,000	\$75,000
67-05	MEDICAL EXAMS		Allow		1,000	1,000	\$1,000
Total For 67-00							\$76,000
68-00	GENERAL EXPENSES						
68-09	MPAA FEE						
	MPAA Code Seal	1	Fee		12,000	12,000	\$12,000
68-10	WRAP PARTY/ CREW GIFTS						
	Crew Gift		Allow		1,500	1,500	
	Wrap Party		Allow		2,500	2,500	\$4,000
68-95	PREVIEW EXPENSES		Allow		20,000	20,000	\$20,000
Total For 68-00							\$36,000
70-99	Total Fringes						
	IATSE LA	16%			16,000		\$2,560
	FICA	6.2%			16,000		\$992
	MED	1.45%			16,000		\$232

Acct#	Description	Amount	Units	X	Rate	Subtotal	Total
70-99	Total Fringes (CONT'D)						
	Payroll Service	0.35%			16,000		\$56
	WC CA Crew	2.29%			16,000		\$366
	CA FUI/SUI	6.2%			7,000		\$434
Total For 70-99							\$4,640
TOTAL OTHER							\$135,140
72-00	Contingency: 10.00%						\$532,573
73-00	Completion Bond: 1.80%						\$95,863
TOTAL ABOVE-THE-LINE							\$1,224,637
TOTAL BELOW-THE-LINE							\$4,101,090
TOTAL ABOVE & BELOW-THE-LINE							\$5,325,727
GRAND TOTAL							\$5,954,163